

Compendium of Budget Information for the 2014 General Session

Higher Education Appropriations Subcommittee

Agency: Dixie State University

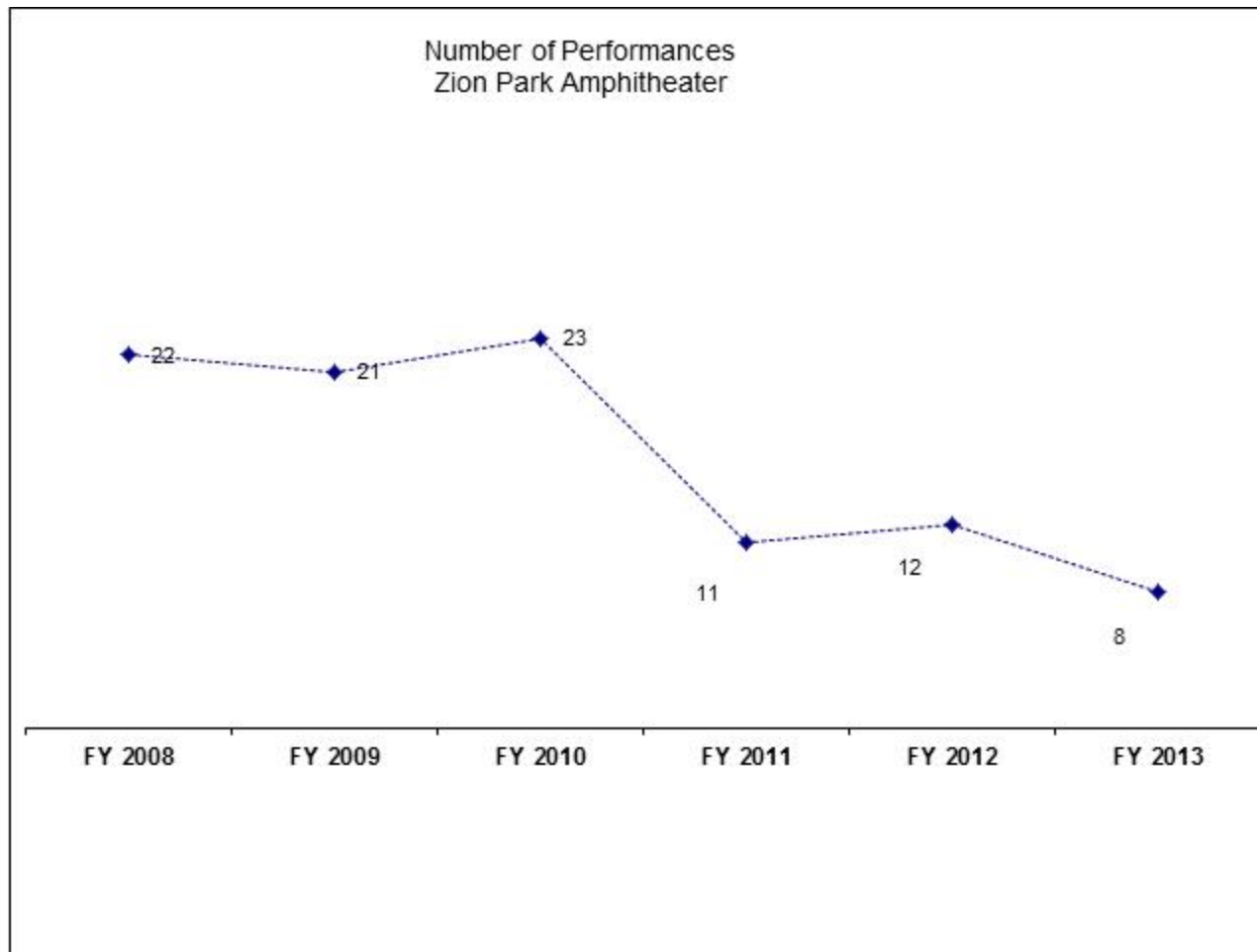
Line Item: Zion Park Amphitheater

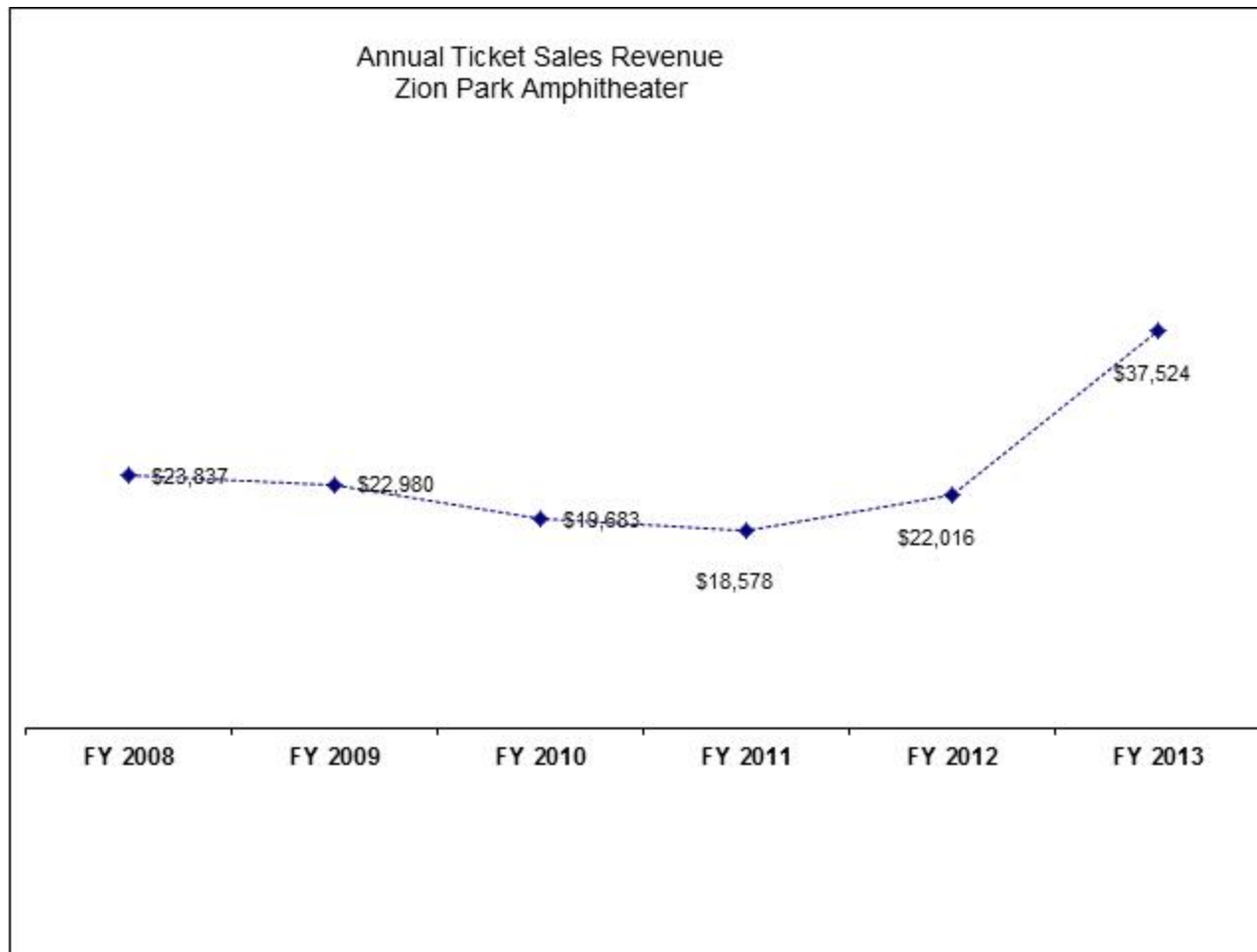
Function

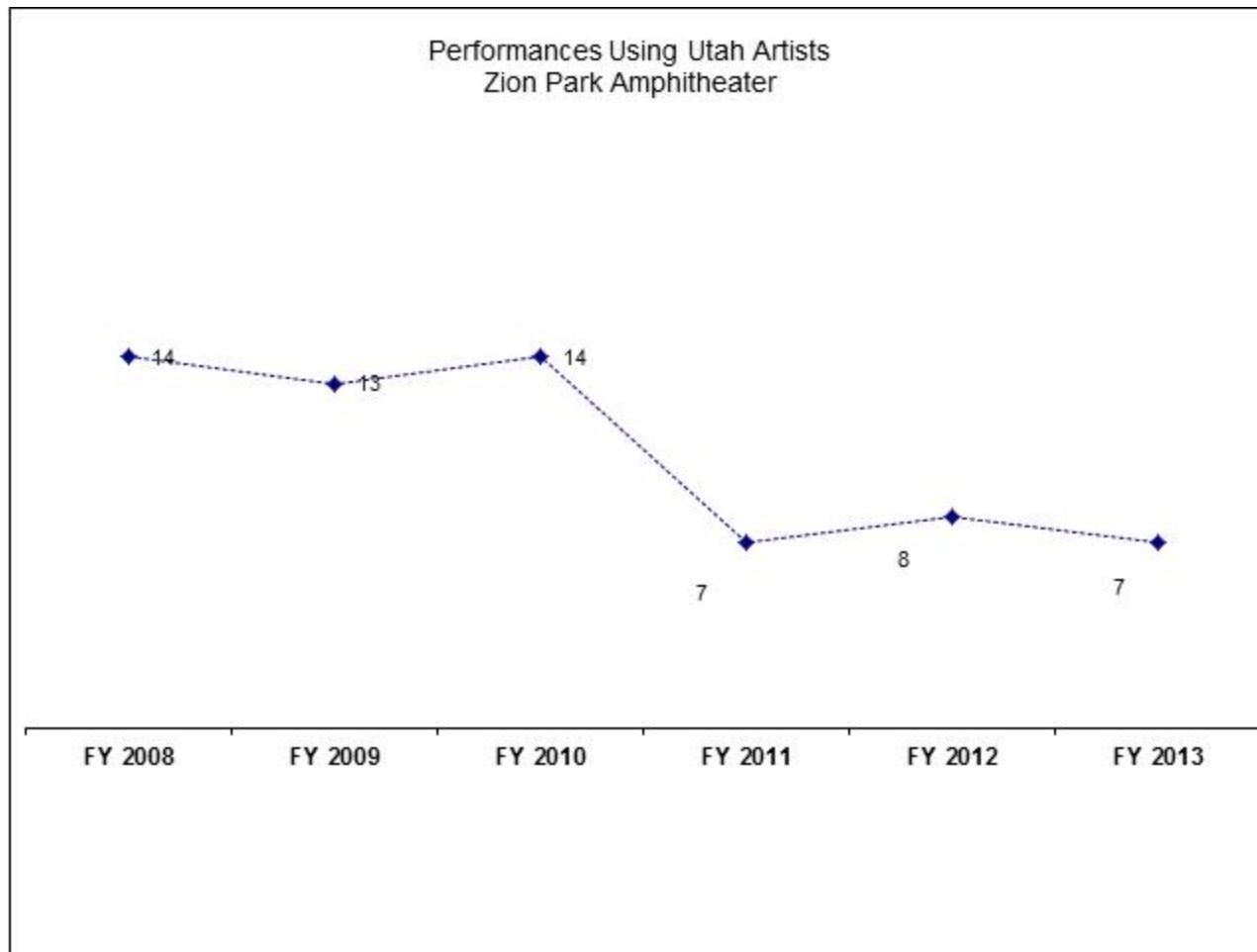
The O. C. Tanner Amphitheater, located just outside of Zion National Park, in Springdale, is a 2,000 seat outdoor amphitheater surrounded by the cliffs of Zion National Park where artistic works are performed for the general public.

Performance

The Amphitheater's performance measures include the number of performances, the annual ticket sales revenue, and performances by Utah artists.







Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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General Fund	\$47,000	\$47,000	\$0	\$47,000	\$0	\$47,000
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$4,000	\$5,000	\$0	\$5,000	\$1,000	\$6,000
Dedicated Credits Revenue	\$37,500	\$33,500	\$0	\$33,500	\$0	\$33,500
Beginning Nonlapsing	(\$14,300)	(\$14,300)	\$14,900	\$600	(\$14,900)	(\$14,300)
Closing Nonlapsing	(\$600)	\$14,300	(\$14,900)	(\$600)	\$14,900	\$14,300
Total	\$73,600	\$85,500	\$0	\$85,500	\$1,000	\$86,500

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Zion Park Amphitheater	\$73,600	\$85,500	\$0	\$85,500	\$1,000	\$86,500
Total	\$73,600	\$85,500	\$0	\$85,500	\$1,000	\$86,500

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$47,600	\$43,900	(\$900)	\$43,000	\$1,000	\$44,000
In-state Travel	\$0	\$400	\$0	\$400	\$0	\$400
Current Expense	\$26,000	\$41,200	\$900	\$42,100	\$0	\$42,100
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$73,600	\$85,500	\$0	\$85,500	\$1,000	\$86,500

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	1	1	0	1	0	1
Actual FTE	1	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.